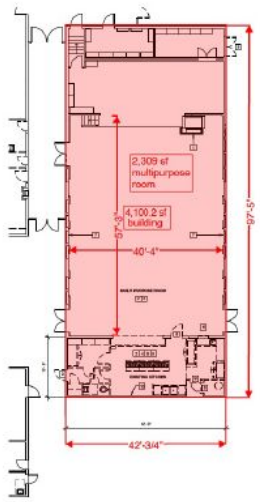
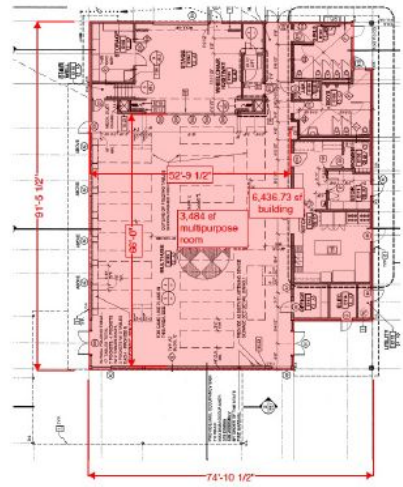


# Kawana Springs Administration Modernization & New Multi-Purpose Building





Kawana Springs



Taylor Mountain

Size Comparison of  
Existing Kawana  
Springs MPR &  
Taylor Mountain  
MPR  
(Meadow View  
MPR is Same Size  
as Taylor  
Mountain)

# BUSD Facility 5 Year Plan updated 5.4.21

Remodel Admin Area	\$2,200,000		YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	
Remodel and expansion of the MPR	\$5,500,000			YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
Remodel and expansion of the Kitchen	\$1,000,000			YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024

September 2020 we presented an online survey in Spanish & English with 38 questions that was prepared by our RGM Kramer, Inc., Construction Consultant Firm with the help from our Architectural Firm and BUSD Leadership.

*Over 90% of the people surveyed expressed that we should pursue expanding the footprint of the existing multi-purpose room and kitchen in order to achieve safely assembling as many as 550 people and safely feeding as many as 450 people.*

*As it relates to the school offices 85% expressed the critical need for our offices to be reconfigured so that at a minimum the staff immediately to the reception area could monitor the campuses front entrance with ease.*

# Kawana Springs MPR and Office Building - R1

Santa Rosa, CA  
Schematic Design

Project # 21-00903.00  
09/08/21

## SUMMARY

Element	Area	Cost / SF	Total
Demo Existing MPR Building	4,107	\$42.14	\$173,089
MPR Building	8,550	\$773.84	\$6,616,320
Admin Office	3,015	\$342.69	\$1,033,221
Sitework	18,046	\$66.16	\$1,193,903

<b>Total Estimated Construction Cost</b>	<b>8,550</b>	<b>\$1,054.57</b>	<b>\$9,016,533</b>
--	--------------	-------------------	--------------------

Escalation to MOC, 12/30/22

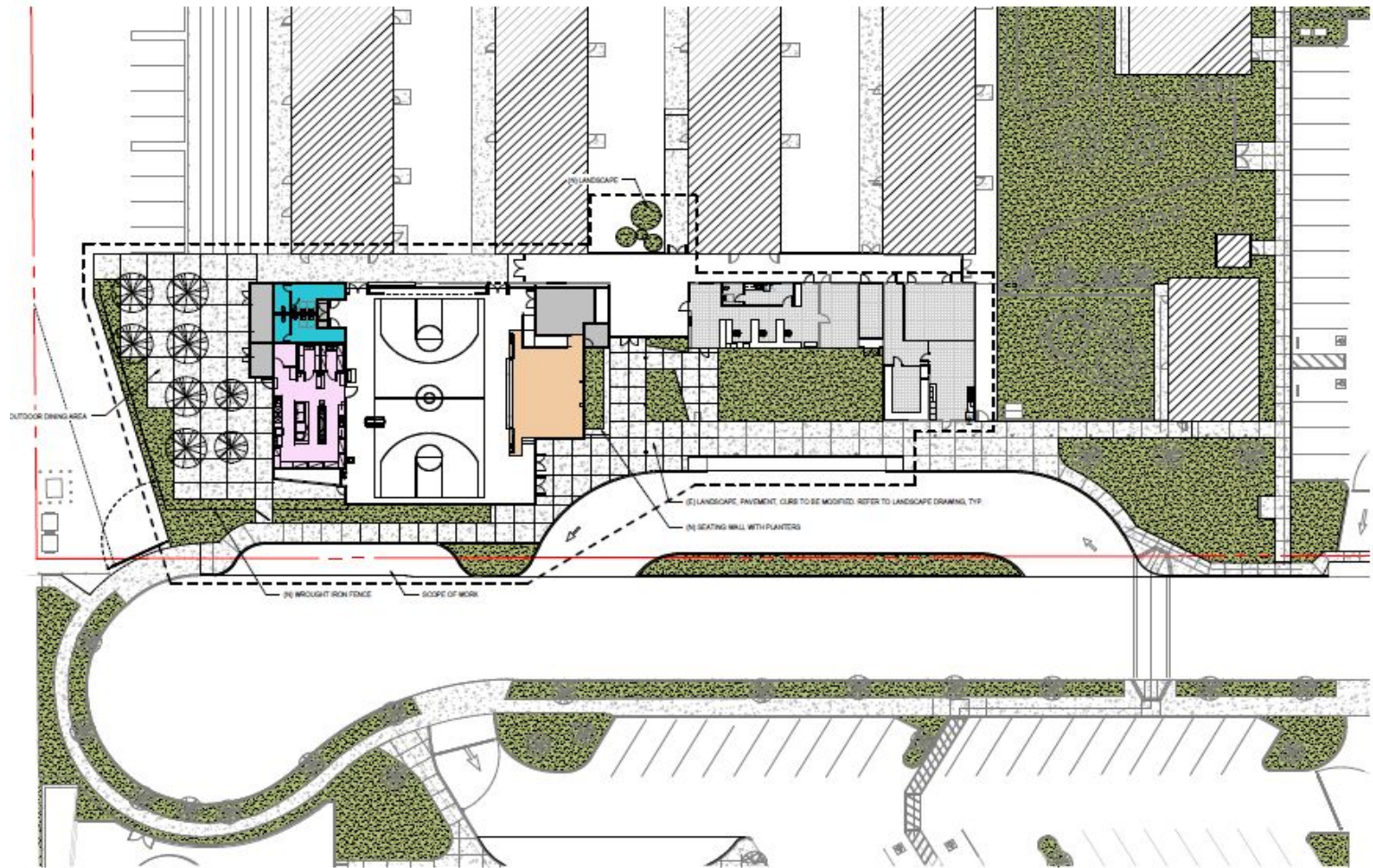
\$552,446

Element	Area	Cost / SF	Total
Demo Existing MPR Building	4,107	\$ 42.14	\$ 173,069
MPR Building	8,550	\$ 773.84	\$ 6,616,332
Admin Office	3,015	\$ 342.69	\$ 1,033,210
Sitework	18,046	\$ 66.16	\$ 1,193,923
Escalation to Middle of Construction, 12/30/22			\$ 552,446
Contingency 6%			\$ 574,080
Constructability Fees			\$ 1,300,000
			\$ 11,443,060

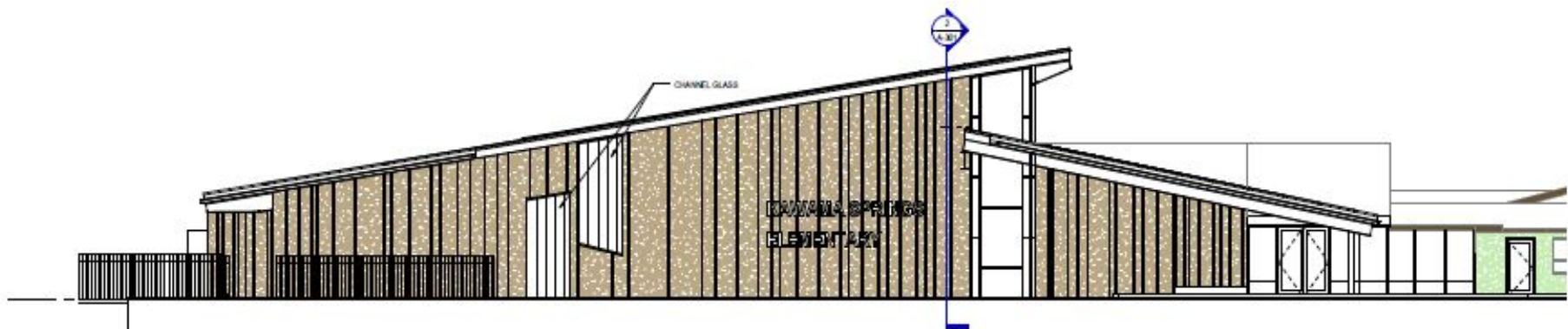


# KAWANA SPRINGS OFFICE AND MPR

<p>ARCHITECTURAL FIRM</p> <p><b>TLCDARCHITECTURE</b>          520 Third St. #200          Santa Rosa, CA 95401          o 707.525.5600          e 707.525.5616          tclcd.com</p> <p>DATE: _____</p> <p>SCALE: _____</p> <p>PROJECT NO: _____</p> <p>ISSUED FOR: _____</p>		
<p>DATE: _____</p>	<p>SCALE: _____</p>	<p>PROJECT NO: _____</p>
<p><b>SCHEMATIC DESIGN</b></p> <p><b>KAWANA SPRINGS OFFICE AND MPR</b>          2121 MORAGA DR.          SANTA ROSA, CA 95404</p> <p>BELLEVUE UNION SCHOOL DISTRICT</p> <p>PROJECT NUMBER: _____</p> <p>PROJECT CLIENT: _____</p> <p>DATE: _____</p> <p>SCALE: _____</p> <p>ISSUED BY: _____</p> <p>DATE: _____</p>		
<p>TITLE SHEET</p>		
<p>G-001</p>		





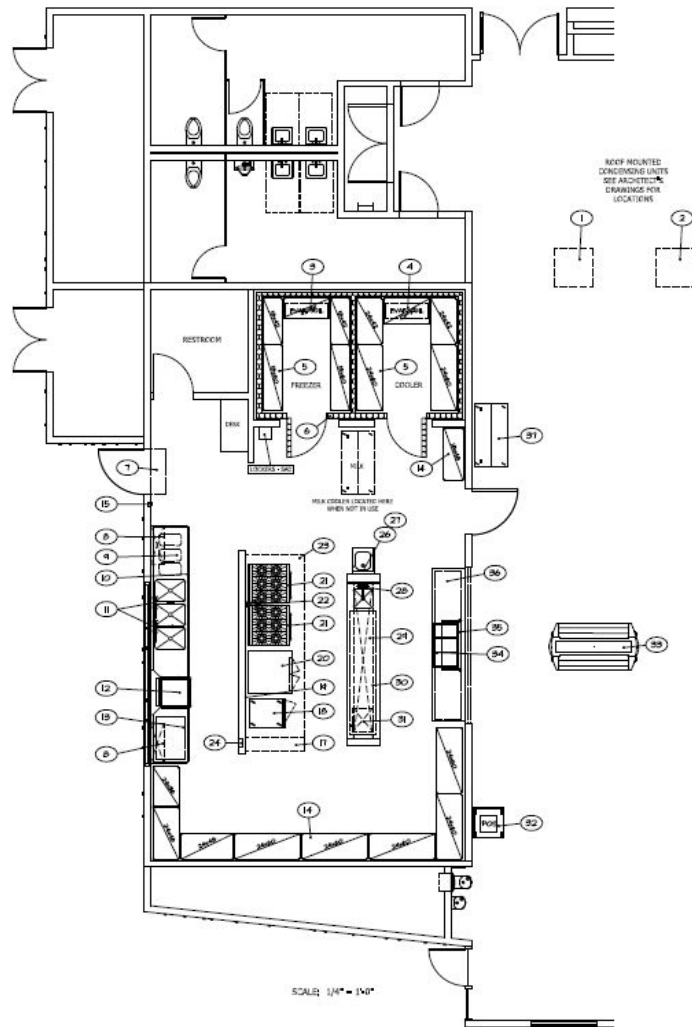


CHANNEL GLASS

HAWAII SPRINGS  
ELEMENTARY

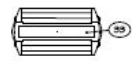
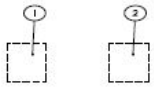
2

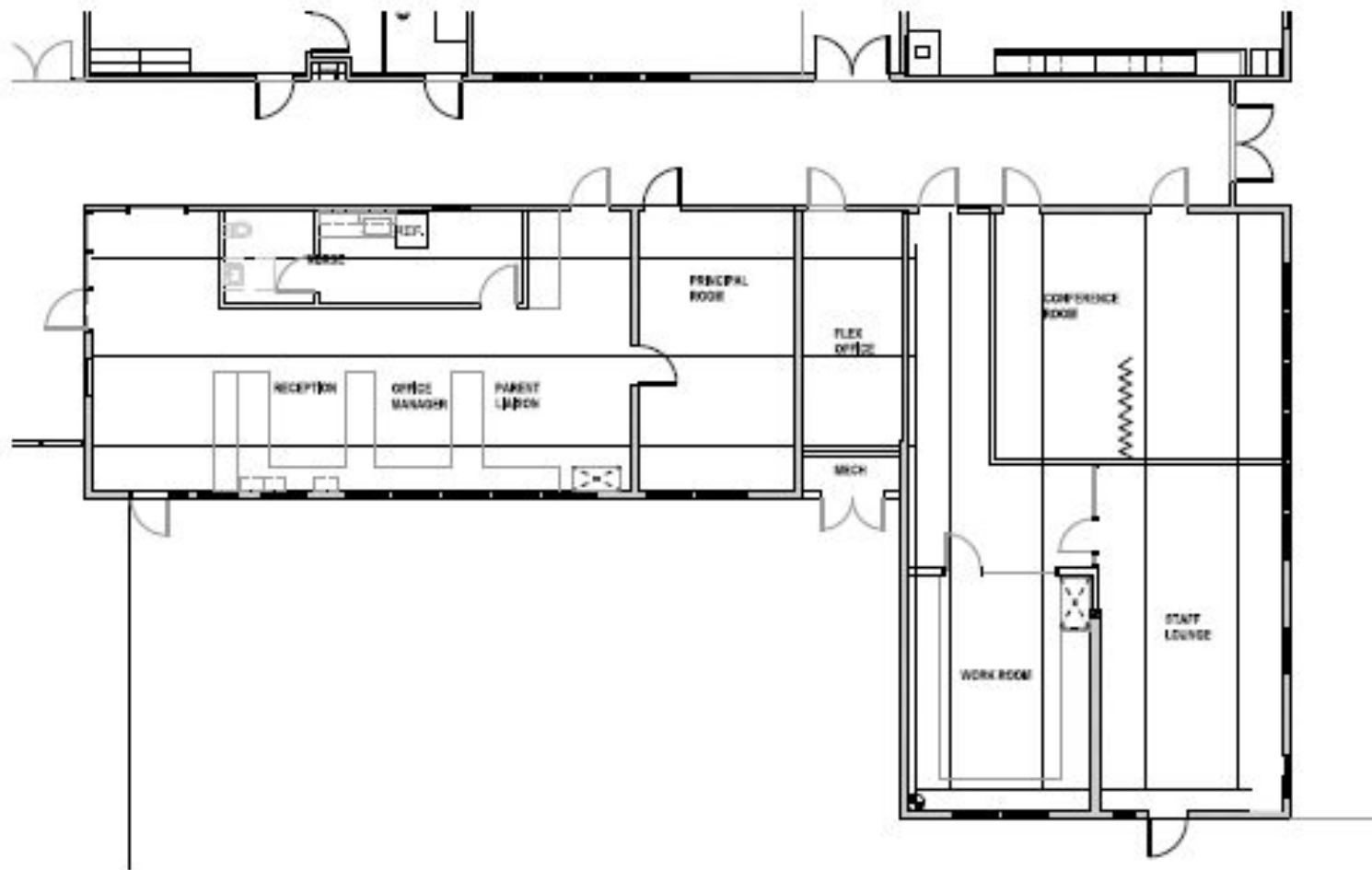
2 WEST ELEVATION  
1/8" = 1'-0"



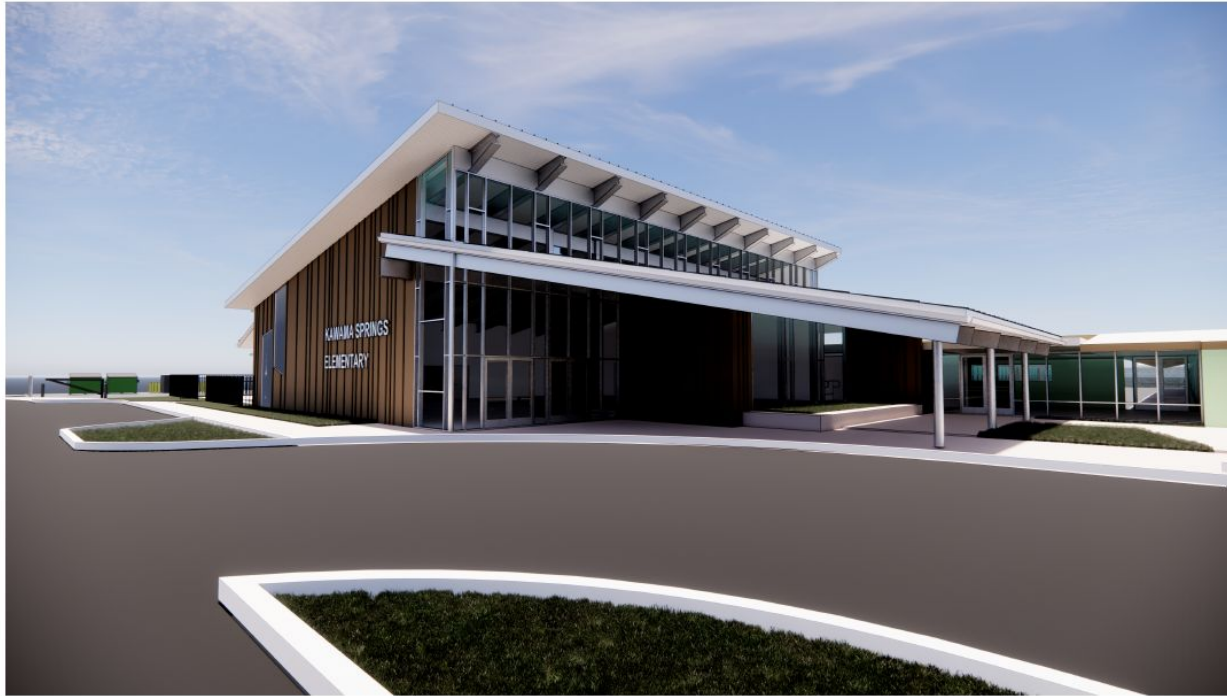
SCALE: 1/4" = 1'-0"

ROOF MOUNTED  
CONDENSING UNITS  
SEE ARCHITECTURAL  
DRAWINGS FOR  
LOCATIONS









# KAWANA SPRINGS OFFICE AND MPR

<p>ARCHITECTURAL FIRM</p> <p><b>TLCDARCHITECTURE</b>          520 Third St. #200          Santa Rosa, CA 95401          o 707.525.5600          e 707.525.5616          tclcd.com</p> <p>DATE:</p> <p>SCALE:</p> <p>PROJECT NO.:</p>								
<p>REVISIONS</p> <table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>DESCRIPTION</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>			NO.	DATE	DESCRIPTION			
NO.	DATE	DESCRIPTION						
<p><b>SCHEMATIC DESIGN</b></p> <p><b>KAWANA SPRINGS OFFICE AND MPR</b>          2121 MORAGA DR.          SANTA ROSA, CA 95404</p> <p>BELLEVUE UNION SCHOOL DISTRICT</p> <p>PROJECT NUMBER:          PROJECT CLIENT:          DATE:          DESIGNER:          DRAWN BY:          CHECKED BY:          SCALE:</p>								
<p>TITLE SHEET</p>								
<p>G-001</p>								

ALL RIGHTS RESERVED. NO PART OF THIS DOCUMENT MAY BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, WITHOUT PERMISSION IN WRITING FROM TCLA ARCHITECTURE.