



Elementary & Secondary School Emergency Relief (ESSER) III Fund

October 19, 2021

Background

In response to COVID-19, the U.S. Congress passed the American Rescue Plan (ARP) Act, which was signed into law on March 11, 2021.

- This federal stimulus funding is the third act of federal relief.
- The main funding source for local educational agencies (LEAs) in the ARP Act is the ESSER (Elementary & Secondary School Emergency Relief) III Fund.
- The ARP Act requires the Education Department to allocate ESSER III Funds based on the proportionality of Title I, Part A of the Elementary and Secondary Education Act (ESEA)
- School Districts that receive ESSER III funds are required to develop a plan for how they will use ESSER III funds to, at a minimum, address students'
 - a. **Academic needs**
 - b. **Social, emotional and mental health needs, and**
 - c. **Opportunity gaps that existed before and were exacerbated by the pandemic**



The plan must be adopted by the local governing board

- On or before October 29, 2021
- The adopted plan must be submitted for review and approval of the County Office of Education within five days



Requirement:

At least 20% of ESSER III funds must address the academic impact of lost instructional time by providing evidence-based interventions such as...



**Summer
Learning**



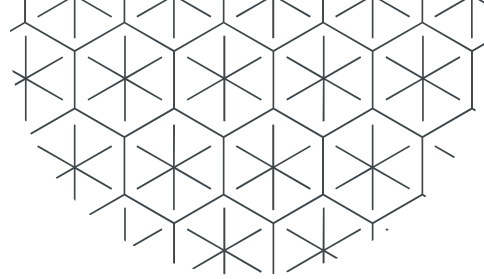
**Extended
Day**



**Afterschool
Programs**



**Extended
School Year
Programs**



The ESSER Plan is a living document

- Updates are allowable
- Updates do not need to be approved by SCOE
- Board approval of updates is a local decision

ESSER III Expenditure Plan



Reference other plans

LCAP, LCP, ELO, SPSAs

Summary of Expenditures

20% must impact the lost instructional time

Actions and Expenditures:
Three Categories

1. Safe in-person learning
2. Lost instructional time
3. Other pandemic impacts on students

Other

Progress Monitoring



ESSER III - Engagement

Annual LCAP Process

- Safe in-person learning
- Lost instructional time
- Other pandemic impacts on students

Educational Partners

- Families
- DELAC Representatives
- Teachers, including BEA
- Classified Staff, including CSEA
- Administrators



Proposed Allocations

Continuous and Safe In-Person Learning Highlights

Additional PPE	2021–2022	\$25,000
Medical Assistants	2021–2022	\$154,000
Independent Study	2021–2022	\$99,000
SEL Curriculum	2021–2022	\$25,000
4 Counselors	2021–2022	\$480,000

Proposed Allocations

Loss of Instructional Time Highlights

TOSAs	2021–2022	\$520,000
Professional Development	2021–2022	\$140,000
Lit Paras, TK and K IAs	2021–2022	\$344,000
Tutorials	2021–2022	\$28,800
Parent Education	2021–2022	\$42,200
Enrichment	2021–2022	\$196,800

Proposed Allocations

Use of Remaining Funds

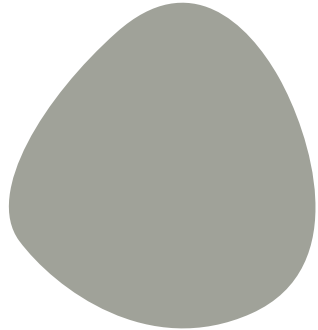
**Strengthen District
Professional Learning
Communities (PLCs)**

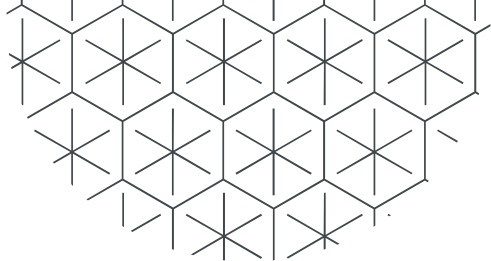
2021-2022

\$186,952



**Any
Questions?**





Thank You!