

BELLEVUE ELEMENTARY

Priority 1 (2018 Survey)

COMPLETED

Roof Phase 1	<input checked="" type="checkbox"/>	
Roof Phase 2 + Gutters	<input checked="" type="checkbox"/>	
Dry Rot & Plaster Repair	<input checked="" type="checkbox"/>	
Paint Entire School	<input checked="" type="checkbox"/>	
Install AC Units in all Classrooms	<input type="checkbox"/>	
Solar Panel Light Fixture Replacement	<input type="checkbox"/>	
Kitchen Floor Repair	<input type="checkbox"/>	
Paint Interior of MPR	<input checked="" type="checkbox"/>	
Repair MPR Lunch Tables	<input type="checkbox"/>	
Outdoor Safe Backpack Hooks	<input type="checkbox"/>	
Install Wheelchair Lift in MPR	<input type="checkbox"/>	
Lighting Control Convert to Dusk to Dawn Unit	<input type="checkbox"/>	

Sub Total

Priority 2 (2018 Survey)

Independent circuit for teachers lounge stove	<input type="checkbox"/>	
Reconfigure water main pipe by MPR ramp	<input checked="" type="checkbox"/>	
Install new drinking fountain in playground area	<input checked="" type="checkbox"/>	
Play field maintenance and repairs	<input type="checkbox"/>	
Install awning by outdoor refrigerator	<input type="checkbox"/>	
Replace fence on North side of Bellevue	<input type="checkbox"/>	
New Kindergarten playground and surfacing	<input type="checkbox"/>	
Beautify teachers lounge	<input type="checkbox"/>	
New inwall MPR tables & benches	<input type="checkbox"/>	

Sub Total

Priority 3 (2018 Survey)

Bus barn new roof	<input checked="" type="checkbox"/>	
Remove sample solar panel	<input type="checkbox"/>	
New stage curtains	<input type="checkbox"/>	

Sub Total

Asphalt (2018 Survey)

Pave play area	<input type="checkbox"/>	
Seal Asphalt	<input type="checkbox"/>	
Restripe Asphalt	<input type="checkbox"/>	

Sub Total

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
----------------------	----------------------	----------------------	----------------------	----------------------

YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020	YEAR 2 - 2021			
	YEAR 2 - 2020			
	YEAR 2 - 2021			
YEAR 1 - 2020				
		YEAR 3 - 2022		
	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			

\$0

\$0

	YEAR 2 - 2021			
YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020	YEAR 2 - 2021			
	YEAR 2 - 2021			
			YEAR 4 - 2023	
		YEAR 3 - 2022		
	YEAR 2 - 2021			
				YEAR 5 - 2024

\$0

\$0

YEAR 1 - 2020				
	YEAR 2 - 2021			
		YEAR 3 - 2022		

	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			

\$0

\$0

\$0

\$0

\$0

Additional Priorities (2020 Survey)

Install new Basketball Backboards and hoops in play area	<input type="checkbox"/>	
Survey the condition of Sewer system	<input type="checkbox"/>	
Repair Bus Barn roll up doors, walls, organize and secure interior	<input type="checkbox"/>	
Remove rubber chunks and install ADA compliant surfacing.	<input type="checkbox"/>	
Establish municipal water to the school or install 45,000 gallon water	<input type="checkbox"/>	
Remove tree, repair asphalt and install shade structure North of E1.	<input type="checkbox"/>	
Expand freezer and build protective envelope around outdoor freezer.	<input type="checkbox"/>	
Portable Classroom Repair and Renovation	<input type="checkbox"/>	
Asbestos abatement of all classroom floors, walls and ceilings	<input type="checkbox"/>	
Remodel interior of all classrooms	<input type="checkbox"/>	
New window coverings in the MPR	<input type="checkbox"/>	
New floor in the MPR with proper markings for athletic events	<input type="checkbox"/>	
Re-landscape entire campus to make drought resistant, reduce maintenance	<input type="checkbox"/>	
Establish microgrid to establish buffer from PSPS.	<input type="checkbox"/>	

Sub Total

Summer 2020				
	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
		YEAR 3 - 2022		
	YEAR 2 - 2021			
		YEAR 3 - 2022		
		YEAR 3 - 2022		
		YEAR 3 - 2022	YEAR 4 - 2023	
		YEAR 3 - 2022	YEAR 4 - 2023	
Summer 2020				
	YEAR 2 - 2021			
		YEAR 3 - 2022		
	YEAR 2 - 2021			
\$0	\$0	\$0	\$0	\$0

PROJECTS

Totals	YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
	\$0	\$0	\$0	\$0	\$0

MEADOW VIEW ELEMENTARY

Priority 1 (2018 Survey)

COMPLETED

Flat Roof Recoating	<input checked="" type="checkbox"/>
New Inwall Tables and Benches in the MPR	<input checked="" type="checkbox"/>
Marquee Sign Upgrade	<input type="checkbox"/>
Drinking Fountain in K Play Area	<input type="checkbox"/>
Drinking Fountain in Primary Play Area	<input type="checkbox"/>
Replacement of Fence Around Kindergarten Area and Front Entrance	<input checked="" type="checkbox"/>
Solar Panel Light Fixture Replacement	<input type="checkbox"/>
Staff Copy Room Island, Shelves & Cabinets	<input type="checkbox"/>
Outdoor Safe Backpack Hooks	<input type="checkbox"/>

Sub Total

Priority 2 (2018 Survey)

Parking Lot Tree Removal & Re-Landscape (Sycamores)	<input type="checkbox"/>
Replace HVAC System	<input type="checkbox"/>
Play field maintenance and repairs	<input type="checkbox"/>
Remove Wallpaper and Repaint Media Center	<input type="checkbox"/>
New Kindergarten playground and surfacing.	<input type="checkbox"/>
Install Tables in Classroom Common Outdoor Areas and Under Solar Panels	<input type="checkbox"/>
Install Concrete Slab and Benches Under Trees by Room 26	<input type="checkbox"/>
Trip Hazard Mitigation (Concrete Grinding and Repair)	<input type="checkbox"/>

Sub Total

Priority 3 (2018 Survey)

Re-Landscape Front of School	<input type="checkbox"/>
Re-Landscape between Rooms 12 & 14	<input type="checkbox"/>
Re-Landscape Parking Lot Islands	<input type="checkbox"/>
Re-Landscape West Side of Campus	<input type="checkbox"/>
Cut concrete in front of quad bathrooms to expand walking path	<input type="checkbox"/>
Install Outlets in rooms 1, 2 & 3	<input type="checkbox"/>
Install new parking lot in undeveloped property	<input type="checkbox"/>
Install bathroom in the nurses office	<input type="checkbox"/>
New Media Center furniture	<input type="checkbox"/>
New stage curtains	<input type="checkbox"/>

Sub Total

Asphalt (2018 Survey)

Asphalt re-seal and re-stripe	<input type="checkbox"/>
-------------------------------	--------------------------

Sub Total

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

YEAR 1 - 2020				
YEAR 1 - 2020				
	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
YEAR 1 - 2020				
	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
\$0	\$0	\$0	\$0	\$0

	YEAR 2 - 2021			
		YEAR 3 - 2022		
YEAR 1 - 2020	YEAR 2 - 2022			
		YEAR 3 - 2022		
	YEAR 2 - 2021			
	YEAR 2 - 2021			
		YEAR 3 - 2022		
		YEAR 3 - 2022		
	\$0	\$0	\$0	\$0

	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
		YEAR 3 - 2022		
			YEAR 4 - 2023	
				YEAR 5 - 2024
				YEAR 5 - 2024
		YEAR 3 - 2022		
		YEAR 3 - 2022		
\$0	\$0	\$0		\$0

	YEAR 2 - 2021			
\$0		\$0	\$0	\$0

Additional Priorities (2020 Survey)

Remove rubber chunks and install ADA compliant surfacing.
Establish a drainage system in the NorthWest corner of the property
New window coverings in the MPR.
Establish microgrid to establish buffer from PSPS.

-
-
-
-

	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			

Sub Total

\$0 \$0 \$0 \$0 \$0

PROJECTS

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

Totals

\$0 \$0 \$0 \$0 \$0

TAYLOR MOUNTAIN ELEMENTARY

Priority 1 (2018 Survey)

MBS Gas Leak prevention repair	<input checked="" type="checkbox"/>
New Playground water fountain	<input checked="" type="checkbox"/>
Repair MPR lunch tables	<input type="checkbox"/>
Repair carpet tears in classrooms	<input checked="" type="checkbox"/>
Solar Panel Light fixture replacement	<input type="checkbox"/>
Outdoor Safe Backpack hooks	<input type="checkbox"/>
Lighting control system repair	<input type="checkbox"/>
TM Roof replacement with gutter repairs	<input type="checkbox"/>
Replacement of Fence Around Kindergarten Area	<input checked="" type="checkbox"/>

Sub Total

COMPLETED

Priority 2 (2018 Survey)

Install speed bumps on E. Bellevue & Education Dr.	<input type="checkbox"/>
New Carpet Media Center	<input checked="" type="checkbox"/>
Re-Landscape area near Media Center & NorthEast area of campus	<input type="checkbox"/>
Re-landscape teacher outdoor lounge	<input type="checkbox"/>
Reconfigure kitchen storage	<input type="checkbox"/>

Sub Total

Priority 3 (2018 Survey)

New Kindergarten playground equipment and surfacing	<input type="checkbox"/>
Re-landscape K play area	<input checked="" type="checkbox"/>
Projectors mounted from ceiling in each classroom	<input type="checkbox"/>

Sub Total

Additional Priorities (2020 Survey)

New Play structure and Remove rubber chunks and install ADA compliant surfacing in primary play area.	<input type="checkbox"/>
New window coverings in the MPR.	<input type="checkbox"/>
Replacement of flooring (To be evaluated in Year 5)	<input type="checkbox"/>
Re-landscape campus to make drought resistant, reduce maintenance and establish organic filtration of runoff	<input type="checkbox"/>
Establish microgrid to establish buffer from PSPS.	<input type="checkbox"/>
Replacement of HVAC System (To be evaluated in Year 5)	<input type="checkbox"/>

Sub Total

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

YEAR 1 - 2020				
YEAR 1 - 2020				
			YEAR 4 - 2023	
YEAR 1 - 2020				
	YEAR 2 - 2020			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
			YEAR 4 - 2023	
YEAR 1 - 2020				
\$0	\$0	\$0	\$0	\$0

			YEAR 4 - 2023	
YEAR 1 - 2020				
YEAR 1 - 2020	YEAR 2 - 2020			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
\$0	\$0	\$0		\$0

		YEAR 3 - 2022		
	YEAR 2 - 2021			
			YEAR 4 - 2023	
\$0				\$0

	YEAR 2 - 2021			
	YEAR 2 - 2021			
				YEAR 5 - 2024
				YEAR 5 - 2024
	YEAR 2 - 2021			
				YEAR 5 - 2024
\$0	\$0	\$0	\$0	\$0

PROJECTS

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

Totals

\$0

\$0

\$0

\$0

\$0

KAWANA SPRINGS ELEMENTARY

Priority 1 (2018 Survey)

COMPLETED

Retrofit Sewer lines (Approx linear 635')	<input checked="" type="checkbox"/>	
New roof phase 1	<input checked="" type="checkbox"/>	
New roof phase 2	<input checked="" type="checkbox"/>	
Drinking Fountain in KS Primary Play Area	<input type="checkbox"/>	
Create more cubby space in K rooms	<input type="checkbox"/>	
K room student sinks amending	<input type="checkbox"/>	
Lighting control conversion from dusk to dawn	<input type="checkbox"/>	
Solar Panel light fixture replacement	<input type="checkbox"/>	
Outdoor Safe Backpack hooks	<input type="checkbox"/>	

Sub Total

Priority 2 (2018 Survey)

Remodel Admin Area [1]	<input type="checkbox"/>	
New bleachers near baseball diamonds	<input type="checkbox"/>	
Remove rubber chunks and install ADA compliant surfacing in primary and K play area.	<input type="checkbox"/>	

Sub Total

Priority 3 (2018 Survey)

Shading between wings	<input type="checkbox"/>	
Reduce steepness of northern entrance to staff parking and ELC exit	<input type="checkbox"/>	
New fence around back of school	<input type="checkbox"/>	
Covered walkway from TK to K	<input type="checkbox"/>	
New K playground structure	<input type="checkbox"/>	
Benches in TK area	<input type="checkbox"/>	

Sub Total

Asphalt (2018 Survey)

Repair concrete cracks	<input type="checkbox"/>	
Eliminate puddling SouthEast of room 2	<input type="checkbox"/>	
Repair track asphalt	<input type="checkbox"/>	
Refurbish walking path and repair erosion	<input type="checkbox"/>	
Repair landing & eliminate trip hazards (Rooms 5-12)	<input type="checkbox"/>	
Eliminate puddling between rooms 10 & 15	<input type="checkbox"/>	
Reseal and restripe asphalt	<input type="checkbox"/>	
Install additional Crosswalk on South end of cul-d-sac	<input type="checkbox"/>	

Sub Total

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020				
	YEAR 2 - 2021			
	YEAR 2 - 2021			
		YEAR 3 - 2022		
	YEAR 2 - 2021			
	YEAR 2 - 2021			
\$0	\$0		\$0	\$0

		YEAR 3 - 2022	YEAR 4 - 2023	
		YEAR 3 - 2023		
	YEAR 2 - 2021			
\$0		\$0	\$0	\$0

				YEAR 5 - 2024
	YEAR 2 - 2021			
				YEAR 5 - 2024
				YEAR 5 - 2025
				YEAR 5 - 2025
	YEAR 2 - 2021			
\$0	\$0	\$0.00	\$0	\$0

	YEAR 2 - 2021			
YEAR 1 - 2020				
	YEAR 2 - 2021			
	YEAR 2 - 2022			
YEAR 1 - 2020				
YEAR 1 - 2020				
YEAR 1 - 2020				
	YEAR 2 - 2021			
\$0	\$0	\$0	\$0	\$0

Additional Priorities (2020 Survey)

Establish plan for each Portable classroom
Asbestos abatement of all classroom floors, walls and ceilings
Remodel interior of all classrooms [2]
Remodel and expansion of the MPR [3]
Remodel and expansion of the Kitchen
Re-landscape campus to make drought resistant, reduce maintenance and establish organic filtration of runoff
Establish microgrid to establish buffer from PSPS.
Replace thermostat system to ensure better operation of current HVAC system.

-
-
-
-
-
-
-
-

		YEAR 3 - 2022		
		YEAR 3 - 2022	YEAR 4 - 2023	
		YEAR 3 - 2022	YEAR 4 - 2023	
		YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
		YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
				YEAR 5 - 2024
	YEAR 2 - 2021			
YEAR 1 - 2020				

Sub Total

\$0 \$0 \$0

PROJECTS

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

Totals

\$0 \$0 \$0 \$0 \$0

EARLY LEARNING CENTER

Priority 1 (2018 Survey)

Single Ply Roof Install (TPO Roof)	<input checked="" type="checkbox"/>	
Sub Total		

Additional Priorities (2020 Survey)

Remodel interior of admin portables to make best use of space and make more inviting	<input type="checkbox"/>	
Establish a 10+ year master development plan for this to be comprised of permanent facilities.	<input type="checkbox"/>	
Re-landscape campus to make drought resistant, reduce maintenance and establish organic filtration of runoff.	<input type="checkbox"/>	
Establish microgrid to establish buffer from PSPS. (It is a part of KS).	<input type="checkbox"/>	
Plan to replace aged & inefficient HVAC system.	<input type="checkbox"/>	
Sub Total		

COMPLETED

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

YEAR 1 - 2020				
	\$0	\$0	\$0	\$0

	YEAR 2 - 2021			
		YEAR 3 - 2022		
	YEAR 2 - 2021			
	YEAR 2 - 2021			
			YEAR 4 - 2023	
\$0	\$0			\$0

PROJECTS

Totals	\$0	\$0	\$0	\$0	\$0
---------------	-----	-----	-----	-----	-----

MEADOW VIEW ANNEX

Priority 1 (2018 Survey)

Roof Repairs	<input checked="" type="checkbox"/>	
Establish plan for each Portable classroom	<input type="checkbox"/>	

Sub Total

Additional Priorities (2020 Survey)

Establish a 10+ year master development plan for this property	<input type="checkbox"/>	
Re-landscape campus to make drought resistant, reduce maintenance and establish organic filtration of runoff	<input type="checkbox"/>	
Establish microgrid to establish buffer from PSPS. (It is a part of MV)	<input type="checkbox"/>	
Plan to replace aged & inefficient HVAC system	<input type="checkbox"/>	

Sub Total

PROJECTS

Totals

COMPLETED

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

YEAR 1 - 2020				
	YEAR 2 - 2021			

\$0 \$0 \$0

		YEAR 3 - 2022		
				YEAR 5 - 2024
	YEAR 2 - 2021			
				YEAR 5 - 2024

\$0 \$0 \$0 \$0 \$0

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

\$0 \$0 \$0 \$0 \$0

DISTRICT OFFICE

Priority 1 (2018 Survey)

COMPLETED

New Roof	<input type="checkbox"/>	
----------	--------------------------	--

Sub Total

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

			YEAR 4 - 2023	
--	--	--	---------------	--

\$0 \$0 \$0 \$0

Additional Priorities (2020 Survey)

Remodel panelling in Superintendent's Office and Entry	<input type="checkbox"/>	
Re-landscape campus to make drought resistant, reduce maintenance and establish organic filtration of runoff	<input type="checkbox"/>	
Establish microgrid to establish buffer from PSPS. (part of Taylor Mountain's System)	<input type="checkbox"/>	
Plan to replace 13+ year old HVAC system	<input type="checkbox"/>	

Sub Total

	YEAR 2 - 2021			
	YEAR 2 - 2021			
	YEAR 2 - 2021			
		YEAR 3 - 2022		

\$0 \$0 \$0 \$0

PROJECTS

Totals

YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
---------------	---------------	---------------	---------------	---------------

\$0 \$0 \$0 \$0 \$0

SUMMARY

CAMPUS	TOTAL	YEAR 1 - 2020	YEAR 2 - 2021	YEAR 3 - 2022	YEAR 4 - 2023	YEAR 5 - 2024
Bellevue Elementary	\$8,223,250	\$2,394,250	\$1,320,500	\$4,538,000	\$15,000	\$65,000
Meadow View Elementary	\$2,780,500	\$300,000	\$980,500	\$605,000	\$30,000	\$950,000
Taylor Mountain Elementary	\$2,494,286	\$161,786	\$452,500	\$100,000	\$833,000	\$950,000
Kawana Springs Elementary	\$14,280,700	\$1,357,200	\$723,500	\$3,340,000	\$3,000,000	\$5,960,000
Early Learning Center	\$235,436	\$100,436	\$40,000	\$25,000	\$70,000	\$0
Meadow View Annex	\$525,000	\$50,000	\$270,000	\$25,000	\$0	\$180,000
District Office	\$100,000	\$0	\$20,000	\$30,000	\$50,000	\$0
TOTAL ESTIMATE	\$28,639,172	\$4,363,672	\$3,807,000	\$8,663,000	\$3,998,000	\$8,105,000

FUND SUMMARY (Updated: 8/12/20)

Bond (Fund 21) w/o Measure C	\$2,770,201
Developer Fee (Fund 25)	\$574,633
MEASURE C (Fund 21), 1st Apportionment	\$8,855,000
MEASURE C, Remaining Eligible Funding	\$19,000,000
	\$31,199,834

[1] \$100K - AC in MPR, Main Admin Buildings & Cool School Room / \$30K - Install new lobby flooring / \$50K - Purchase new furniture for admin areas / \$20K - New Teacher work room /

[2] \$300K - New classroom projectors, screens & whiteboards / New window coverings in all classrooms / More outlets in classrooms / Purchase new furniture for classrooms and admin areas

[3] \$30K New Stage curtains / \$25K - New wheelchair lift / \$40K - New flooring /