

# 2020 BUSD

## SPRING & SUMMER PROJECTS COST SUMMARY

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*2020 Project Summary Presented 8/18/20 by Roger Farrell,  
Director of Maintenance & Operations, Bellevue Union School District*

## BELLEVUE ELEMENTARY

Scope of Work Completed	Estimated Amount	Actual Cost
Dryrot repairs, Roof Gutter removal, Plaster repairs/replacement, Parapet Wall Cap flashing replacement. Over 1,000 LF of fascia board replaced.	\$175,000.00	\$286,356.74
Roofing of school (minus portable buildings) with a 20 year warrantied PVC roof, Replacement of 4 roof drains, Replacement of Roof gutters. Relocation of a portion of gas main and electrical and data runs that were compromising the well being of the roof.	\$896,750.00	\$706,556.36
Replacement of all fascia boards and roofing of Bus Barn with a 20 year warrantied single ply TPO roof.	\$50,000.00	\$37,171.00
Replacement and re-reouting of a water main that was compromising our primary electrical and data room.	\$25,000.00	\$28,500.00
Repaired and painted the exterior of the entire school.	\$250,000.00	\$142,438.40
Painting of new and refreshing of existing murals throughout school.	\$4,000.00	\$3,500.00
Repaired and painted the interior of the MPR and adjacent hallway. Replaced cove base in the MPR. Replaced light fixtures in MPR & hallway.	\$25,000.00	\$42,496.72

## BELLEVUE ELEMENTARY continued

Scope of Work Completed	Estimated Amount	Actual Cost
Performed all of the Pre-Engineering for Electric upgrade and new HVAC system throughout the campus. Plans submitted to DSA and they are undergoing Review #2 post revisions. Expected to bid project in October.	\$875,000.00	\$127,975.00
Demolition of portable buildings E6, A6 & A7 that were proved to be a liability.	\$75,000.00	\$56,011.33
Replaced Playground Drinking Fountain.	\$13,000.00	\$13,000.00
Portable Building Roofs - In contract to perform spray foam on expansion joints & roof penetrations of all portable roofs to preserve use of those buildings.	\$40,000.00	\$25,404.00
Gas leak survey and repairs.	\$3,000.00	\$7,963.16
Repairs to well.	\$1,172.27	\$1,172.27
Removal of 5 near dead pine trees adjacent to South neighbor and West walking path & blackberry brush removal.	\$6,348.36	\$6,348.36

**Total \$2,439,270.63 \$1,477,372.71**

## MEADOW VIEW ELEMENTARY

Scope of Work Completed	Estimated Amount	Actual Cost
Replacement of MPR in wall lunch table and benches	\$75,000.00	\$59,924.86
Retrofit of School main entrance and gates. Replacement of Kindergarten play area fence.	\$90,000.00	\$89,718.00
Repairs to well.	\$4,499.00	\$4,499.00
Aeration of lawns & reseed play fields	\$4,200.00	\$4,164.59
Roof patching and repairs of flashing in 2 valleys.	\$40,000.00	\$28,879.00
Gas leak survey and repairs.	\$3,000.00	\$10,741.96

**Total \$216,699.00 \$197,927.41**

**MEADOW VIEW ANNEX**

	Estimated Amount	Actual Cost
In contract to perform spray foam on expansion joints & roof penetrations of all portable roofs to preserve use of those buildings.	\$40,000.00	\$27,600.00
<b>Total</b>	<b>\$40,000.00</b>	<b>\$27,600.00</b>

## KAWANA SPRINGS ELEMENTARY

Scope of Work Completed	Estimated Amount	Actual Cost
Install approximately 90% of a new school sewer system and portions of storm drain system. In contract to perform asphalt repairs to correct drainage, mitigate trip hazards, seal coat and stripe.	\$400,000.00	\$464,831.10
Replacement of approximately 150' of fascia boards. Roofing of school (minus portable buildings) with a 20 year warrantied PVC roof.	\$476,200.00	\$481,864.06
Roofing of 2 portable buildings with a 20 year warrantied single ply TPO roof.	\$28,000.00	\$40,286.00
3 HVAC units from Bellevue's demolished E6, A6 & A7 were 5 years old and were repurposed at Kawana Springs to replace 20+ year old HVAC units on 2 portable buildings.	\$7,940.00	\$7,940.00
Install of Air Conditioning mini-split system to service Cool School Room and all Administrative offices.	\$100,000.00	\$22,515.00
Gas leak survey and repairs.	\$3,000.00	\$4,647.46
Preliminary planning with an architectural firm and our construction consultants from RGM Kramer has begun and a survey has been produced that will be being sent to the Kawana Springs Community very soon to weigh in on the design of the remodel &/or replacement of the Cool School Room, Administrative Offices, Adjacent Hallway, MPR and Kitchen.	\$0.00	\$0.00

**Total \$1,015,140.00 \$1,022,083.62**

**EARLY LEARNING CENTER**

Scope of Work Completed	Estimated Amount	Actual Cost
Roofing of all portable buildings with a 20 year warrantied single ply TPO roof.	\$98,000.00	\$100,436.00
	<b>Total</b>	<b>\$98,000.00</b>
		<b>\$100,436.00</b>

## TAYLOR MOUNTAIN ELEMENTARY

Scope of Work Completed	Estimated Amount	Actual Cost
Aeration of lawns & reseed play fields	\$5,000.00	\$4,814.59
Replaced Playground Drinking Fountain.	\$13,000.00	\$13,000.00
Replacement of Kindergarten play area fence.	\$38,523.00	\$38,523.00
Retrofit and replacement of gas regulators throughout campus.	\$47,263.00	\$47,263.00
Gas leak survey.	\$3,000.00	\$3,150.00
Repair of floor, replacement of cove base and repair of ceiling in the MPR. Repair of carpet in classrooms 4, 5, 9, 10, 11, 12.	\$10,000.00	\$4,827.00
Replacement of carpet and cove base in the Media Center.	\$20,000.00	\$15,350.00
Repairs to well.	\$14,003.40	\$14,003.40

**Total \$150,789.40 \$140,930.99**



## 2020 PROJECTS EXPENSE REPORT SUMMARY

Location	Estimated Expenses	Actual Expenses	Difference
<b>Bellevue</b>	\$2,439,270.63	\$1,477,372.71	\$961,897.92
<b>Meadow View</b>	\$216,699.00	\$197,927.41	\$18,771.59
<b>Kawana Springs</b>	\$1,015,140.00	\$1,022,083.62	-\$6,943.62
<b>Taylor Mountain</b>	\$150,789.40	\$140,930.99	\$9,858.41
<b>ELC</b>	\$98,000.00	\$100,436.00	-\$2,436.00
<b>MV Annex</b>	\$40,000.00	\$27,600.00	\$12,400.00
<b>Totals</b>	<b>\$3,959,899.03</b>	<b>\$2,966,350.73</b>	<b>\$993,548.30</b>

*Very Special Thank You to the 26 firms that specialize in Construction Consulting, Specialized Contracting & Engineering that we worked with, 18 of which were Local to Sonoma County, to complete these projects.*

***TEAM BUSD***

***“Team work makes the Dream work.”***

*Without these folks it would have not been possible to do the great work that was performed these past months.*

# THANK YOU

Any questions from our BUSD Board?

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You can reach me at:  
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