
BUSD Facilities Projects

— Past, Present, Future —

Objective

In an effort to maintain and improve the quality of all district facilities, BUSD has invested heavily in both the ongoing maintenance and structural improvement of buildings and grounds district-wide.

As we look at the potential for future growth as well as programmatic changes, we must focus on prioritizing existing funding to meet both our current and long-term needs.

We seek input from the Board as to District-Wide priorities for facilities and grounds.

Funding Sources for Maintenance & Operations

| | |
|------------------------|---|
| Bond: | <i>\$11,858,757</i> Fund Balance (Measure C General Obligation Bond passed in March of 2020 authorizing \$28M; Series A & B have been issued; Final \$8.5M remaining has yet to be issued) |
| Developer Fees: | <i>\$2,239,848</i> |
| General Fund: | <i>\$602,000</i> in Redevelopment Fees (Portion of property taxes received) <i>\$818,772</i> in Ongoing Maintenance (3% Requirement of Expenditures) |

Site By Site

— Completed & Planned Projects —

Bellevue Elementary School

Completed Projects:

- Repair and Recoat of Roofing Main Campus
- Paint School
- Install HVAC Units in Classrooms
- Interior Painting of MPR
- Repavement of Play Area & Install New Basketball Hoops
- Exterior Siding and Roof Repair of Portables & Bus Barn

Bellevue Elementary School

Planned Projects:

- Retractable Basketball Hoops & A/V Equipment in MPR
- In Wall Tables and Benches in MPR
- Relocate and Replace Kindergarten Playground
- Safe Hooks for Backpacks
- Develop Back-Up Power Plan using Solar System (Batteries)
- Upgrade PGE Power Supply at Bus Barn and Add EV Charging Stations for District Vehicles
- Modernization of Classroom Interiors
- Wall Ball Installation
- Landscaping

Kawana Springs Elementary School

Completed Projects:

- Repair and Recoat of Roofing Main Campus
- Paint School
- Exterior Siding and Roof Repair of Portables (KS & ELC)
- MPR & Admin Offices (In Process)
- Asphalt Repair
- Track & Walking Path Repair
- Bathroom Installation (ELC)
- Playground for Preschool (ELC)

Kawana Springs Elementary School

Planned Projects:

- Modernization of Classroom Interiors
 - HVAC & Electrical Upgrades
- Landscaping
- Playground and Playing Field Upgrades/Install New Basketball Hoops
- Driveway Entry/Exit Smoothing
- Repair/Replace/Add Fencing to Campus
- Safe Hooks for Backpacks
- Road Work in Front of School
- Paint School (To Be Considered)

Meadow View Elementary School

Completed Projects:

- Repair and Recoat of Roofing Main Campus
- Paint School
- Exterior Siding and Roof Repair of Portables
- Playground Erosion Mitigation
- Repair/Replace Lunch Tables (MPR)
- Asphalt Sealing & Striping

Meadow View Elementary School

Planned Projects:

- Play Structure Repair/Replacement
- Playground Lighting
- Landscaping
- Additional Parking
- Modernization of Classroom Interiors (Portables)
- HVAC Replacement
- Safe Hooks for Backpacks

Taylor Mountain Elementary School

Completed Projects:

- Asphalt Sealing & Striping
- Installation of Gates around Campus
- Exterior Siding and Roof Repair of Portables

Taylor Mountain Elementary School

Planned Projects:

- Repair and Recoat of Roofing Main Campus
- Play Structure Repair/Replacement
- Landscaping
- Water Leak/Breakage
- Safe Hooks for Backpacks

Considerations

Bellevue Union School District

Projected Increase In Enrollment

- Demand for Classroom Space
- Impact on Campus as a Whole

Demand for TK & K

- Specific requirements for TK & K classrooms

Growth of Preschool Program

- Toddler Program (NBCC)
- Presence on All 4 Campuses (currently not at MV)

Bellevue Union School District

Programmatic Shifts

- How might we use our facilities differently?
- What academic programs do we want to offer students?
- How will this impact our facilities?

Water Restrictions

- No ornamental grass
- Maintenance of grounds

Thoughts/Input
