

# 2019 BUSD

## SUMMER PROJECTS COST SUMMARY

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*2019 Project Summary Presented 9/17/19 by Roger Farrell,  
Director of Maintenance & Operations, Bellevue Union School District*

<b>Bellevue Elementary</b>		
Category 1 Improvements	Estimated Amount	Actual Cost
TK Play yard safety improvements	\$3,125.00	\$9,955.02
Replacement of K-6th Play Structure	\$112,500.00	\$112,591.74
Replace South Entrance Sign (Need identified mid-summer)	\$0.00	\$238.00
Install of bark in front entrance (Need identified mid-summer)	\$0.00	\$510.72
Repair of landscape irrigation system	\$9,200.00	\$5,681.06
Aeration of lawns & reseed play fields	\$3,800.00	\$3,800.00
Roof patching and repairs (Planned to replace the roofs, not make repair)	\$0.00	\$18,500.00
Build ADA pathway from asphalt play area to play structure (Included in the Replacement of K-6th Playstructure)	\$3,750.00	\$0.00
HVAC install - Pre-Engineering	\$20,000.00	\$20,000.00
Ceiling Tile Repairs	\$0.00	\$2,405.00
MPR Hallway Bathroom Partition Replacement	\$0.00	\$3,164.15
Paint West side of B wing (Need identified mid-summer)	\$0.00	\$2,000.00
<b>Total</b>	<b>\$152,375.00</b>	<b>\$178,845.69</b>

<b>Meadow View</b>		
Category 1 Improvements	Estimated Amount	Actual Cost
Repair MPR stage	\$12,500.00	\$6,394.53
Repair MPR stage roll up door	\$2,500.00	\$1,025.00
Install Phase 2 of playground	\$62,500.00	\$35,621.00
Dry Rot repair of 40%+ throughout the campus in preparation for re-paint	\$187,500.00	\$186,659.72
Paint entire school	\$312,500.00	\$254,716.00
Repair of landscape irrigation system	\$9,200.00	\$7,094.25
Aeration of lawns & reseed play fields	\$1,900.00	\$1,900.00
Roof patching and repairs	\$18,750.00	\$5,000.00
Build retaining wall and new fence on North side of campus and Replace damaged pavement parallel to the new retaining wall	\$375,000.00	\$118,983.30
Pave under the solar panels to eliminate mud under outdoor lunch tables (Cost included in retaining wall paving)	\$31,250.00	\$0.00
Reseal coat and stripe K play area with Cool Seal seal coat	\$38,750.00	\$12,750.00
<b>Total</b>	<b>\$1,052,350.00</b>	<b>\$630,143.80</b>

<b>Kawana Springs</b>		
Category 1 Improvements	Estimated Amount	Actual Cost
Repair of landscape irrigation system	\$9,200.00	\$6,701.46
Aeration of lawns & reseed play fields	\$3,150.00	\$3,150.00
Roof patching and repairs (Planned to replace the roofs, not make repair)	\$0.00	\$18,500.00
Remove over 40 diseased, dead volunteer trees around the perimeter of field of dreams / Remove of over 80 linear feet of blackberry bushes around the perimeter of the field of dreams (Need identified mid-summer & ultimately a part of the playfield renovations)	\$0.00	\$9,500.00
Surveyed and identified all of the existing underground utility infrastructure throughout all of Kawana Springs	\$20,000.00	\$19,836.00
Engineered the retrofit of the sewer system to accommodate new kitchen and future remodel of teacher lounge, admin offices and MPR.	\$19,100.00	\$19,100.00
Ceiling Tile Repairs	\$0.00	\$2,360.00
<b>Total</b>	<b>\$51,450.00</b>	<b>\$79,147.46</b>

Early Learning Center		
Category 1 Improvements	Estimated Amount	Actual Cost
Reseal coat and stripe K play area with Cool Seal seal coat (Cost included in the reseal coat and stripe the parking lot)	\$5,000.00	\$0.00
Dry Rot Repairs of 50%+ of classroom 1 and 2 and Re-Paint	\$41,250.00	\$34,702.74
Pouring of a concrete footer to re-secure the playground retaining wall (Included in the \$54,147.45)	\$2,500.00	\$0.00
Pouring of 4 - concrete pads in the cul-d-sac for smaller bus stops (Included in the \$54,147.45)	\$10,000.00	\$0.00
Reseal coat and stripe the parking lot	\$20,000.00	\$54,147.45
Total	\$78,750.00	\$88,850.19

<b>Taylor Mountain</b>		
Category 1 Improvements	Estimated Amount	Actual Cost
Fence and Gates around school	\$74,787.00	\$72,179.00
Repair of landscape irrigation system	\$9,200.00	\$7,094.25
Aeration of lawns & reseed play fields	\$2,375.00	\$2,375.00
Repair ADA parking spots to restore compliance	\$10,625.00	\$20,800.00
Seal coat and stripe all asphalt	\$62,500.00	\$95,455.00
Retrofit office front entrance (Included in the cost for fence & gates around school)	\$0.00	\$0.00
DISTRICT OFFICE Parking Lot Seal & Stripe (Estimated amount included with the TM Seal Coat & Stripe estimated amount)	\$0.00	\$11,210.00
<b>Total</b>	<b>\$159,487.00</b>	<b>\$209,113.25</b>

	<b>Estimated Expenses</b>	<b>Actual</b>	<b>Difference</b>
<b>Bellevue</b>	\$152,375.00	\$178,607.69	-\$26,232.69
<b>Meadow View</b>	\$1,052,350.00	\$630,143.80	\$422,206.20
<b>Taylor Mountain</b>	\$159,487.00	\$209,113.25	-\$49,626.25
<b>Kawana Springs</b>	\$51,450.00	\$79,147.46	-\$27,697.46
<b>ELC</b>	\$78,750.00	\$88,850.19	-\$10,100.19
<b>SPA</b>	\$0.00	\$0.00	\$0.00
<b>Totals</b>	\$1,494,412.00	\$1,185,862.39	\$308,549.61

***Very Special Thank You to:***

*RGM & Associates Consulting*

*RGS Consulting*

*Site Consulting Specialists*

*Specified Play Equipment Co.*

*Barndt's Welding*

*All About Play*

*Applied Signs & Print*

*DK Landscaping*

*DMR Builders*

*JR Garrison Acoustical Ceilings*

***Without these folks it would have not been possible to do the great work that was done this summer.***

*The project management costs are reflected in the total costs per project.*

*Fine Line Striping*

*Rittenbach Roofing*

*Bella Painting*

*Silva Painting*

*Sonoma Turf*

*Stripe N Seal*

*Siri Paving & Grading*

*Coggins Fence*

*Jacobson Fence Co.*

*Hardware Tech Inc.*

*Brelje & Race Engineering*

*Subtronic Corp Engineering*

***Teresa Gomez, BUSD***



# THANK YOU

Any questions from our BUSD Board?

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